

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: October 9, 2007

See AO 2007-1357(S)

ANCHORAGE, ALASKA
AO NO. 2007-135

AN ORDINANCE ADOPTING THE BIENNIAL MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES OPERATING BUDGET FOR FISCAL YEARS 2008 AND 2009 AND THE
UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET FOR FISCAL YEAR 2008,
AND APPROPRIATING FUNDS FOR THE 2008 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES OPERATING AND CAPITAL BUDGETS.

WHEREAS, the Mayor presented the Assembly with the biennial Municipal
Utilities/Enterprise Activities Operating Budget for 2008 and 2009, and the Municipal
Utilities/Enterprise Activities Capital Budget for 2008, in accordance with Anchorage
Municipal Charter (hereinafter Charter) Section 13.03; and

WHEREAS, the biennial Municipal Utilities/Enterprise Activities Operating Budget sets forth
annual budget requirements for Fiscal Year 2008 (Year 1) and Fiscal Year 2009 (Year 2);
and

WHEREAS, the Assembly reviewed the biennial Municipal Utilities/Enterprise Activities
Operating Budget for 2008 and 2009, and the Municipal Utilities/Enterprise Activities
Capital Budget for 2008, as presented; and

WHEREAS, on October 23, 2007 and November 6, 2007 duly advertised public hearings
were held in accordance with Charter Section 13.04;

WHEREAS, the Utilities' Operating Budget for 2008 (Year 1) and the Utilities Capital
Budget for 2008 are now ready for adoption and appropriation of funds, in accordance with
Charter Section 13.05; and

WHEREAS, the Utilities Operating Budget for 2009 (Year 2) is now ready for adoption,
subject in 2008 to mid-cycle review, public hearings, Assembly action and appropriation of
funds, in accordance with Charter Sections 13.04 and 13.05; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The biennial Municipal Utilities/Enterprise Activities Operating Budget for
fiscal year 2008 (Year 1) and 2009 (Year 2), and Municipal Utilities/Enterprise Activities
Capital Improvement Budget for fiscal year 2008 are hereby adopted.

Section 2. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget for the 2008 fiscal year for the following utilities/enterprise activities are hereby appropriated for the 2008 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
530	Municipal Light and Power	\$103,761,000
540	Anchorage Water Utility	46,710,000
550	Anchorage Wastewater Utility	34,091,000
560	Refuse Collections	7,784,680
562	Solid Waste Disposal	19,332,620
570	Port of Anchorage	12,518,538
580	Merrill Field	3,114,000
Total Utility Operating Funds		\$227,311,838

Section 3. The amounts set forth for the Municipal Utilities/Enterprise Activities Capital Improvement Budget funds are hereby appropriated for the 2008 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
531	Municipal Light and Power	\$ 56,125,000
541	Anchorage Water Utility	45,292,000
551	Anchorage Wastewater Utility	31,214,000
561	Refuse Collections	1,787,000
563	Solid Waste Disposal	7,536,000
571	Port of Anchorage	48,515,000
581	Merrill Field	4,070,000
Total Utility Capital Funds		\$194,539,000

Section 4. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget for the 2009 fiscal year for the following utilities/enterprise activities are hereby adopted as set forth below:

	<u>Amount</u>
Municipal Light and Power	\$121,603,000
Anchorage Water Utility	47,720,000
Anchorage Wastewater Utility	37,764,000
Refuse Collections	8,159,290
Solid Waste Disposal	20,125,740
Port of Anchorage	12,057,458
Merrill Field	3,258,000
Total	\$250,687,488

Section 5. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2007.

Chair

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 591-2007

Meeting Date: October 9, 2007

1 FROM: Mayor

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3 SUBJECT: AN ORDINANCE ADOPTING THE BIENNIAL MUNICIPAL UTILITIES/
4 ENTERPRISE ACTIVITIES OPERATING BUDGET FOR FISCAL YEARS
5 2008 AND 2009 AND THE UTILITIES/ENTERPRISE ACTIVITIES
6 CAPITAL BUDGET FOR FISCAL YEAR 2008, AND APPROPRIATING
7 FUNDS FOR THE 2008 MUNICIPAL UTILITIES/ENTERPRISE
8 ACTIVITIES OPERATING AND CAPITAL BUDGETS.
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10 This Ordinance sets out the Municipal Utilities/Enterprise Activities Operating Budget for
11 Fiscal Years 2008 and 2009, and the Municipal Utilities/Enterprise Activities Capital
12 Budget for Fiscal Year 2008.
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14 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE ADOPTING
15 THE BIENNIAL MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING
16 BUDGET FOR FISCAL YEARS 2008 AND 2009 AND THE UTILITIES/ENTERPRISE
17 ACTIVITIES CAPITAL BUDGET FOR FISCAL YEAR 2008, AND APPROPRIATING
18 FUNDS FOR THE 2008 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
19 OPERATING AND CAPITAL BUDGETS.
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21 Prepared by: Janet L. Mitson, Director, OMB
22 Concurrence: Sharon Weddleton, Chief Fiscal Officer
23 Concurrence: James N. Reeves, Municipal Attorney
24 Concurrence: Denis C. LeBlanc, Municipal Manager
25 Respectfully submitted: Mark Begich, Mayor
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An Ordinance Adopting Biennial Utilities/Enterprise Activities Operating

Title: Budget 2008 & 2009 and Capital Budget for 2008, Appropriating Funds for 2008 Operating & Capital Budgets**Author:** maglaquijp**Initiating Dept:** OMB**Date Prepared:** 10/2/07 4:22 PM**Director
Name:** Janet Mitson**Assembly
Meeting Date:** 10/9/07**Public Hearing
Dates:** 10/23/07 & 11/6/07**Document
Number:** AO 2007-135**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	10/2/07 4:31 PM	Checkin	alanodr	Public	005567
OMB_SubWorkflow	10/2/07 4:32 PM	Approve	mitsonjl	Public	005567
CFO_SubWorkflow	10/3/07 12:14 PM	Approve	weddletonsb	Public	005567
Legal_SubWorkflow	10/3/07 12:20 PM	Approve	fehlenrl	Public	005567
MuniManager_SubWorkflow	10/3/07 4:34 PM	Checkin	maglaquijp	Public	005567
MuniManager_SubWorkflow	10/4/07 9:47 AM	Approve	maglaquijp	Public	005567
MuniMgrCoord_SubWorkflow	10/4/07 9:47 AM	Approve	maglaquijp	Public	005567

M.O.A.
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 CLERKS OFFICE